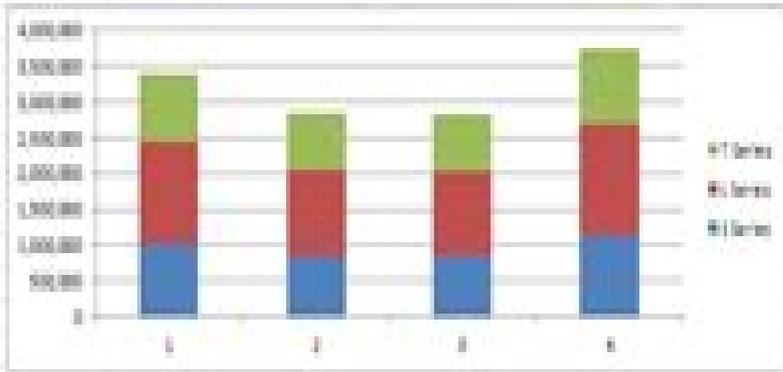


Q1 100000

Actual	1 Quarter			2 Quarter			3 Quarter			4 Quarter			Year			Actual	Year	Diff Change
	Budget	Variance		Budget	Variance		Budget	Variance		Budget	Variance		Budget	Variance				
Total	1,751,271	1,751,271	0%	1,837,351	1,836,000	1%	1,838,271	1,838,000	0%	1,759,000	1,759,000	0%	12,800,400	12,800,000	0%	Total	11,840,700	11,841,000
S Series	1,151,100	1,151,000	0%	1,161,479	1,161,000	0%	1,161,000	1,161,000	0%	1,159,000	1,159,000	0%	1,159,000	1,159,000	0%	S Series	4,300,000	4,300,000
T Series	1,400,000	1,400,000	0%	1,400,000	1,400,000	0%	1,400,000	1,400,000	0%	1,400,000	1,400,000	0%	1,400,000	1,400,000	0%	T Series	1,750,000	1,750,000
F Series	901,000	901,000	0%	900,000	900,000	0%	900,000	900,000	0%	900,000	900,000	0%	900,000	900,000	0%	F Series	1,000,000	1,000,000

Actual	1 Quarter			2 Quarter			3 Quarter			4 Quarter		
	Budget	Variance		Budget	Variance		Budget	Variance		Budget	Variance	
World	2,000,000	2,000,000	0%	2,000,000	2,000,000	0%	2,000,000	2,000,000	0%	2,000,000	2,000,000	0%
Europe	1,200,000	1,200,000	0%	1,210,000	1,210,000	0%	1,210,000	1,210,000	0%	1,200,000	1,200,000	0%
Americas	1,750,000	1,750,000	0%	1,800,000	1,800,000	0%	1,800,000	1,800,000	0%	1,750,000	1,750,000	0%
North America	1,000,000	1,000,000	0%	1,000,000	1,000,000	0%	1,000,000	1,000,000	0%	1,000,000	1,000,000	0%
South America	750,000	750,000	0%	800,000	800,000	0%	800,000	800,000	0%	750,000	750,000	0%



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Search/Filter

- Attributes
- Model
 - Link 1 Series (2)
 - Link 2 Series (2)
 - Link Total
- Tables
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- Attributes
- Account
- Month
- Current Expressions
 - Expression**
 - Series Table (2)
 - Region Table (1)
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