

Case 2

ABCT top management is planning to develop a project governance system which will cost USD 500K in the first year and USD 75K per year to maintain.

Business analyst A has created the following NPV calculations.

Year -->	0	1	2	3	4	5	6
Costs	500	75	84	94	105	118	132
No. of PMS	50	75	100	125	150	175	200
Per Hour PM Rate	25	28	31	35	39	44	49
PM Hours saved per PM		150	150	150	150	150	150
PM Effort Saved	0	315	470	659	885	1157	1480
Net savings	-500	240	386	564	780	1039	1348
Discounting rate	1.00	1.20	1.44	1.73	2.07	2.49	2.99
Discounted cashflow	-500	200	268	327	376	417	452
Estimated NPV	1540						

6. Which statement among the following is an assumption made by the BA?
- Initial investment is 500K for the solution
 - Project management cost will increase over the years
 - Maintenance cost is 75K for the first year
 - All these are estimations and hence assumptions.
7. Which statement among the following is an assumption made by the BA?
- Initial investment is 500K for the solution
 - Productive hours per year is 1500 hours
 - The solution will have a useful life span of 6 years
 - All these are assumptions.
8. This project is likely to break even in _____ years.
- In 0th year
 - In 1st year
 - In 2nd year
 - In 3rd year

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