

PMP Formulas mentioned in the PMBOK Guide 5th Edition

Name (Abbreviation)	Formula	Interpretation
No. of Communication Channels	$n(n-1)/2$ <p><i>n</i> = number of members in the team</p>	<p><i>n</i> should include the project manager</p> <p>e.g. if the no. of team members increase from 4 to 5, the increase in communication channels: $5(5-1)/2 - 4(4-1)/2 = 4$</p>
Schedule Performance Index (SPI)	$SPI = EV/PV$ <p>EV = Earned Value PV = Planned Value</p>	<p>< 1 behind schedule = 1 on schedule > 1 ahead of schedule</p>
Cost Performance Index (CPI)	$CPI = EV/AC$ <p>EV = Earned Value AC = Actual Cost</p>	<p>< 1 Over budget = 1 On budget > 1 Under budget</p> <p>sometimes the term 'cumulative CPI' would be shown, which actually is the CPI up to that moment</p>
Schedule Variance (SV)	$SV = EV - PV$ <p>EV = Earned Value PV = Planned Value</p>	<p>< 0 Behind schedule = 0 On schedule > 0 Ahead of schedule</p>
Cost Variance (CV)	$CV = EV - AC$ <p>EV = Earned Value AC = Actual Cost</p>	<p>< 0 Over budget = 0 On budget > 0 Within budget</p>
Estimate at Completion (EAC) if original is flawed	$EAC = AC + \text{New ETC}$ <p>AC = Actual Cost New ETC = New Estimate to Completion</p>	<p>if the original estimate is based on wrong data/assumptions or circumstances have changed</p>
Estimate at Completion (EAC) if BAC remains the same	$EAC = AC + BAC - EV$ <p>AC = Actual Cost BAC = Budget at completion EV = Earned Value</p>	<p>the variance is caused by a one-time event and is not likely to happen again</p>

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Brendan G. Carr



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