

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT			
Project Information			
Project Name	Project Information (Dropdown)		
Client	Acme Corporation		
Manager	John Doe		
Contact	123 Main St		
Website	www.acme.com		
Project Summary			
This report provides a detailed analysis of the project's performance, highlighting key areas of success and areas for improvement.			
Period 1		Period 2	
Jan - Mar 2023		Apr - Jun 2023	
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Shipping and Handling	\$1,000	\$1,000	\$0.00
Travel	\$1,000	\$1,000	\$0.00
Utilities	\$1,000	\$1,000	\$0.00
Insurance	\$1,000	\$1,000	\$0.00
Legal	\$1,000	\$1,000	\$0.00
Other	\$1,000	\$1,000	\$0.00
Total Budget	\$100,000	\$100,000	\$0.00
Total Actual Cost	\$100,000	\$100,000	\$0.00
Overall Variance	\$0.00	\$0.00	\$0.00
Detailed Notes			
Materials: All materials were purchased at the budgeted price.			
Labor: Labor hours were tracked and billed at the budgeted rate.			
Subcontractors: All subcontractor work was completed on time and within budget.			
Overhead: Overhead costs were allocated based on the budgeted percentage.			
Quality Control: Quality control costs were kept within the budgeted amount.			
Contingency: No contingency was used during the project.			
Marketing and Promotion: All marketing and promotion costs were within budget.			
Shipping and Handling: Shipping and handling costs were within budget.			
Travel: All travel expenses were within budget.			
Utilities: Utility costs were within budget.			
Insurance: Insurance costs were within budget.			
Legal: All legal expenses were within budget.			
Other: All other expenses were within budget.			

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

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E Durkheim



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