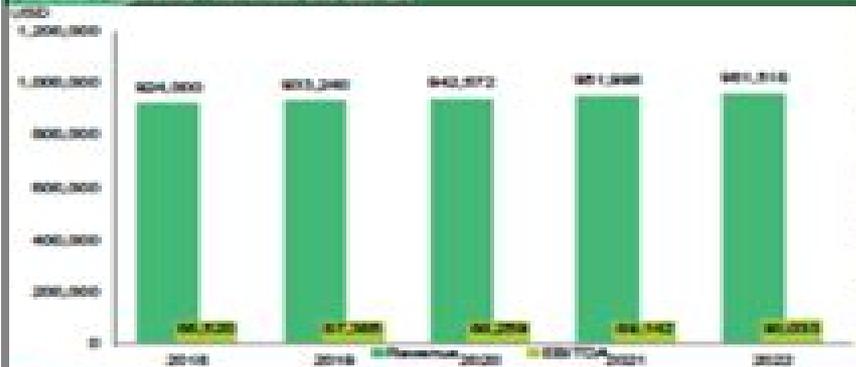


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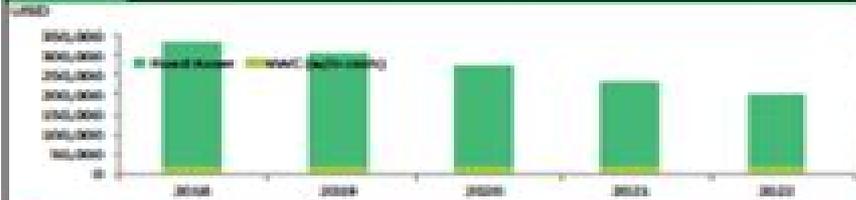
Financial Performance - Revenue and EBITDA



Financial Overview

	2018 F	2019 F	2020 F	2021 F	2022 F
Revenue	USD 924,000	933,240	942,972	951,240	961,810
Date Growth	% 0%	1.0%	1.0%	1.0%	1.0%
COGS	USD -467,000	-467,500	-467,500	-467,500	-467,577
Gross Profit	USD 457,000	465,740	475,472	483,740	494,233
Margin	% 49.6%	50.0%	50.5%	50.8%	51.3%
Salary Costs	USD -210,000	-212,100	-214,221	-216,343	-218,527
Rent	USD -47,000	-47,910	-47,928	-47,954	-47,989
Other	USD -5,400	-5,525	-5,575	-5,711	-5,850
Operating Costs	USD -272,400	-275,535	-277,724	-280,008	-282,366
EBITDA	USD 49,300	49,740	49,740	49,740	49,740
EBITDA Margin	% 5.3%	5.3%	5.3%	5.3%	5.3%
Net Income	USD 12,900	12,900	12,900	12,900	12,900
Net Income Margin	% 1.4%	1.4%	1.4%	1.4%	1.4%
Cum. EBITDA	USD 49,300	173,480	263,220	352,960	442,700
Chart					

Balance Sheet Overview



Balance Sheet Overview

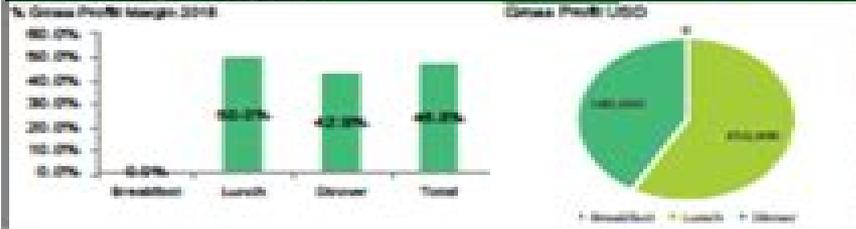
	2018 F	2019 F	2020 F	2021 F	2022 F
PP&C (net)	USD 18,000	17,100	16,200	15,300	14,400
Fixed Asset	USD 311,500	289,300	267,100	244,900	222,700
Capital Employed	USD 329,500	306,400	283,300	260,200	237,100
Financial Debt	USD 57,000	49,000	41,000	33,000	25,000
Cash	USD -121,177	-104,721	-88,265	-71,809	-55,353
Equity	USD 252,344	257,400	262,300	267,200	271,800
Invested Capital	USD 329,500	306,400	283,300	260,200	237,100
Chart					

Return on Equity



	2018 F	2019 F	2020 F	2021 F	2022 F
Debt / EBITDA	x 0.6x	0.6x	0.6x	0.6x	0.6x
EBIT / Interest	x -0.2x	-0.2x	-0.2x	-0.2x	-0.2x
Current Ratio	x 17.6x	22.1x	27.5x	33.0x	38.5x
ROA	% 0.8%	0.8%	0.8%	0.8%	0.8%
ROCE	% 0.8%	0.8%	0.8%	0.8%	0.8%
ROE	% 3.4%	3.2%	2.8%	2.4%	2.9%
Chart					

Gross Profit Margin % Comparison



	2018 F	2019 F	2020 F	2021 F	2022 F
Gross Profit	USD 0	0	0	0	0
Breakfast	USD 257,000	257,000	257,000	257,000	257,000
Lunch	USD 180,000	180,000	180,000	180,000	180,000
Dinner	USD 457,000	457,000	457,000	457,000	457,000
Total	USD 457,000	457,000	457,000	457,000	457,000
Gross Profit Margin %	% 50.0%	50.0%	50.0%	50.0%	50.0%
Breakfast	% 50.0%	50.0%	50.0%	50.0%	50.0%
Lunch	% 42.0%	42.0%	42.0%	42.0%	42.0%
Dinner	% 46.7%	46.7%	46.7%	46.7%	46.7%
Total	% 46.7%	46.7%	46.7%	46.7%	46.7%
Chart					

Free Cash Flow



Discounted Cash Flow (DCF) Valuation

Discount rate	% 10.0%	EV/EBITDA	5.0x
Exit EV/EBITDA Multiple	x 4.0x		
Pre-Money Valuation		4.0x	
Enterprise Value	USD 208,000	5.0x	3.9x
Cash	USD 57,000	5.0x	
Debt	USD -47,000	5.0x	
Equity Value	USD 208,000	5.0x	
EV/EBITDA	x 3.9x	5.0x	

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RS Peters



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